



# *U.S. Department of Energy's Office of Science*

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## **SC's Ten Year Site Plans (TYSPs)**

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# 2004 TYSPs

- The Ten Year Site Plans – a Departmental and OMB requirement -- provides:
  - identification of facility and infrastructure issues that affect mission accomplishment
  - planning and budgeting information to support the budget formulation process;
  - plans for management of maintenance and deferred maintenance;
  - identification of modernization needs;
  - changes in land use plans;
  - tracking of facility management performance measures; and
- In January 2005, the Director of the Office of Science approved SC's 2004 Ten Year Site Plans.
- The TYSPs are now an element of SC's performance under the Real Property initiative of the President's Management Agenda.



# 2005 TYSPs

Thanks to all sites for their 2005 TYSPs!

The improvements from 2004 . . .

- Executive Summary requirement

- Business Plan

- More accessible to a wider audience

- Significant revisions:

- F&I Condition Assessment, 5-Year Sustainment, DM  
Reduction, Recapitalization, FIMS

- Future Liabilities section dropped

- IFI Crosscut guidance



# Influences on 2006 TYSP Guidance

## *Top down*

- SC Business Plan
- Requirements stemming from the 2006 DOE Asset Management Plan

## *Bottom Up*

- Input from Sites and labs/Lab business plans
- EFCOG Asset Management Planning Working Group

## *In between . . .*

- SC “corporate” review of the 2005 TYSPs
- NNSA experience with TYCSPs



# Speaking of schedule . . .

Some considerations for timing of SC approval of 2005 TYSPs and issuance of guidance for '06 TYSPs:

Site needs: Lead times desired for preparation of 2006 TYSPs, due ~ May 2006?

September 2005

- SC Business Plan(s) complete

- PMA quarterly reporting

- (AMP requirement for a 3 year rolling timeline?)

October 2005

- Completion of SC corporate review

- (Streamlining of SC TYSP process?)



# Do we need . . .

SC COO:

- Safety Task Force
- Human Capital Advisory Group
- Challenge to find way(s) to train, develop F&I managers

OneSC is reviewing the way SC does business

Experience base of two rounds of TYSPs

➔ Workshop or Task Force to streamline TYSPs?



# Sites and Labs could help address issues with the TYSP process:

- Is the TYSP an effective communication tool?
- Does the format and content make the TYSP a useful plan for SC sites?
- What item(s) in the TYPS are the most difficult to prepare, and why?
- What is unnecessary or overkill?
- What should be changed to serve better everyone's needs?
- What role can the ISC or Site(s) play to help collate the plans and to ensure a total SC view?
- What preparation schedule makes sense from a site's perspective?